

## CLARK COUNTY SCHOOL DISTRICT AT A GLANCE 2023-2024

INTERIM SUPERINTENDENT Dr. Brenda Larsen-Mitchell **BOARD OF TRUSTEES** 

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#### **STUDENTS**

299,189 in Clark County School District (CCSD)

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48.3% Hispanic/Latino 20.0% White/Caucasian 15.9% Black/African American 7.9% Multi-racial 6.1% Asian

1.6% Hawaijan/Pacific Islander 0.3% American Indian/Alaska Native

4.14% Students homeless last school vear

**GLOBAL CONNECTION** 

#### **133 COUNTRIES**

Our students come from around the globe and speak 114

#### different languages



#### SPECIAL EDUCATION

13.9% Students receive Special Education Services (provided for ages 3 to 22)

#### SCHOOL CHOICE **OPTIONS**

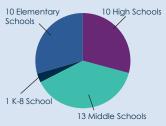
CCSD offers a variety of choice options in career and technical education, performing arts, STEM, STEAM, leadership, online education, and International Baccalaureate (along with Change of School Assignment options).

8 Career & **Technical Academies** 

1 Central Technical **Training Academy** 

**1 Nevada Learning Academy** at CCSD

#### **34 MAGNET SCHOOLS**







Performance Framework

## **101 CCSD SCHOOLS**

Increased index scores from 2022 to 2023 in the Nevada Department of Education's statewide accountability system

#### NUTRITION

## **42.7 MILLION**



Meals served during the 2022-2023 school year, an average of about 244,000 meals daily:

81.876 Breakfasts 155.175 Lunches 5,894 Suppers 1.381 Snacks

#### 82.4%

Students auglified for the Free and Reduced-Price Lunch program last school year

#### **PER-PUPIL FUNDING**



#### **EMPLOYEES**

CCSD is the largest employer in Nevada.

> 41.896 **EMPLOYEES**

18.336 Licensed Personnel

**13.358 Support Professionals** 

1.559 Administrators

**180 School Police** 

5.346 Substitute Teachers

3,117 Other Temporary/Substitute Employees

#### TEACHER COMPENSATION

\$71.525 Average pay for teachers

\$54.093 - \$131.000 Teacher salary range

\$35.026

per teacher contributed by CCSD, including retirement, health insurance. Medicare. and other benefits

#### TRANSPORTATION



Land area of CCSD, a school district that covers all of Clark County (a size equivalent to Massachusetts)

1.936

Buses, the largest school bus fleet in the U.S.

123.399 **Eligible bus riders** 

32.281 **Total bus stops** 

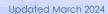
23.498 Children receiving specialized curb-to-curb service

#### SCHOOLS AND FACILITIES

373 Number of District-operated school programs in 345 CCSD facilities on 338 CCSD campuses in Clark County

233 Elementary Schools, 61 Middle Schools, 54 High Schools, 4 Special Schools, and 21 Alternative Schools

Average additional benefits







100 +Programs of study at CCSD's

Magnet Schools and Career and Technical Academies

56.568 Students enrolled in Career and Technical Education courses

districtwide last school year

## **BOND RATINGS**

#### A1 CCSD Moody's Rating

#### AA-CCSD S&P's Rating

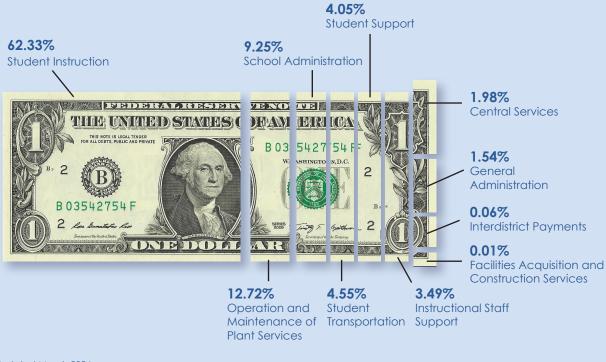
A bond or credit rating is given to the debt obligations of the District as assigned by nationally recognized statistical rating organizations.

The letter designation represents the quality of the bonds.

The benefits of having a strong bond rating are lower interest costs when issuing bonds since investors often base part of their decision to buy bonds on the credit rating of the debt.

# BUDGET

# WHERE YOUR DOLLAR GOES \$3.66 BILLION



PANDEMIC FUNDING

Amount CCSD is receiving through June 30, 2024, from

the American Rescue Plan Elementary and Secondary

Spent or encumbered as of October 1, 2023

School Emergency Relief Act (ARP ESSER III), a federal relief

and recovery effort in the wake of the pandemic and its

**S777 MILLION** 

resulting impact

83.78%

#### Key Takeaways From ESSER III Funding (Projected and/or Spent)

- \$507+ Million for 11 Student Success projects, including \$165 million to upgrade technology, \$94 million for Tier Linstructional materials for science, \$48 million for Tier Linstructional materials for English language arts, \$31 million for Tier L instructional materials for elementary and secondary social studies, \$28 million for mental health services, and \$9 million for The Transformation Network
- \$245+ Million for 8 Teachers, Principals, and Staff projects, including \$213+ million in retention bonuses for employees – part of which is to retain and recruit top teachers, helping to reduce the number of classroom vacancies – and \$12 million for literacy professional learning
- **\$22+ Million for COVID-19 Mitigation**, Continued Response and Other Costs
- \$2 Million for Parent and Community Support Projects & Balanced Governance and Leadership Projects

#### CONTACT

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#### JOIN THE CONVERSATION

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AT A GLANCE is published annually by the Communications Unit.