

CLARK COUNTY SCHOOL DISTRICT

AT A GLANCE

2023-2024

SUPERINTENDENT

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STUDENTS

299,189 in Clark County School District (CCSD)



48.3% Hispanic/Latino

20.0% White/Caucasian

15.9% Black/African American

7.9% Multi-racial

6.1% Asian

1.6% Hawaiian/Pacific Islander **0.3**% American Indian/Alaska Native

4.14%

Students homeless last school

GLOBAL CONNECTION

133 COUNTRIES

Our students come from around the globe and speak 114 different languages



LANGUAGE **LEARNERS**

SPECIAL EDUCATION

13.9% Students receive Special Education Services (provided for ages 3 to 22)

SCHOOL CHOICE OPTIONS

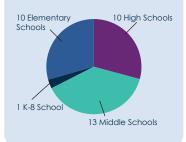
CCSD offers a variety of choice options in career and technical education, performing arts, STEM, STEAM, leadership, online education, and International Baccalaureate (along with Change of School Assignment options).

8 Career & **Technical Academies**

1 Central Technical **Training Academy**

1 Nevada Learning Academy at CCSD

34 MAGNET SCHOOLS



100+

Programs of study at CCSD's Magnet Schools and Career and Technical Academies

56.568

Students enrolled in Career and Technical Education courses districtwide last school year

STUDENT ACHIEVEMENT



Nevada School Performance Framework

101 CCSD SCHOOLS

Increased index scores from 2022 to 2023 in the Nevada Department of Education's statewide accountability system

NUTRITION

42.7 MILLION



Meals served during the 2022-2023 school year, an average of about 244,000 meals daily:

81.876 Breakfasts 155.175 Lunches 5,894 Suppers 1.381 Snacks

82.4%

Students aualified for the Free and Reduced-Price Lunch program last school year

PER-PUPIL FUNDING



\$9,045

Adjusted base per-pupil state funding for CCSD

EMPLOYEES

CCSD is the largest employer in Nevada.



18.336 Licensed Personnel

13.358 Support Professionals

1.559 Administrators

180 School Police

5.346 Substitute Teachers

3,117 Other Temporary/Substitute **Employees**

TEACHER COMPENSATION

\$71.525

Average pay for teachers

\$54.093 - \$131.000 Teacher salary range

\$35,026

Average additional benefits **per teacher** contributed by CCSD, including retirement, health insurance. Medicare. and other benefits

TRANSPORTATION



7.891 Square Miles

Land area of CCSD, a school district that covers all of Clark County (a size equivalent to Massachusetts)

1.936

Buses, the largest school bus fleet in the U.S.

123,399

Eligible bus riders

32.281 Total bus stops

23.498

Children receiving specialized curb-to-curb service

SCHOOLS AND FACILITIES

373 Number of District-operated school programs in 345 CCSD facilities on 338 CCSD campuses in Clark County

233 Elementary Schools, 61 Middle Schools, 54 High Schools, 4 Special Schools, and 21 Alternative Schools





BOND RATINGS

A1 CCSD Moody's Rating

AA-

CCSD S&P's Rating

A bond or credit rating is given to the debt obligations of the District as assigned by nationally recognized statistical rating organizations.

The letter designation represents the quality of the bonds.

The benefits of having a strong bond rating are lower interest costs when issuing bonds since investors often base part of their decision to buy bonds on the credit rating of the debt.

PANDEMIC FUNDING

\$777 MILLION

Amount CCSD is receiving through June 30, 2024, from the American Rescue Plan Elementary and Secondary School Emergency Relief Act (ARP ESSER III), a federal relief and recovery effort in the wake of the pandemic and its resulting impact

83.78%

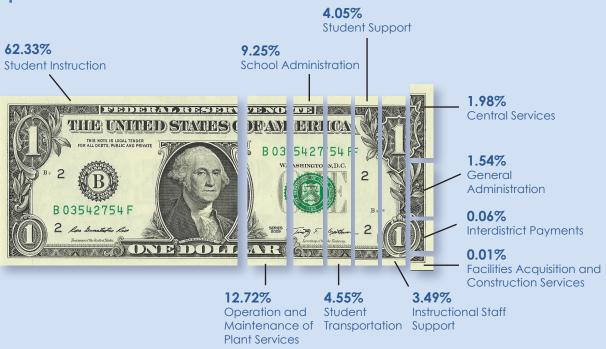
Spent or encumbered as of October 1, 2023

BUDGET

Updated January 2024

WHERE YOUR DOLLAR GOES

\$3.66 BILLION



Key Takeaways From ESSER III Funding (Projected and/or Spent)

- \$507+ Million for 11 Student Success projects, including \$165 million to upgrade technology, \$94 million for Tier I instructional materials for science, \$48 million for Tier I instructional materials for English language arts, \$31 million for Tier I instructional materials for elementary and secondary social studies, \$28 million for mental health services, and \$9 million for The Transformation Network
- \$245+ Million for 8 Teachers, Principals, and Staff projects, including \$213+ million in retention bonuses for employees – part of which is to retain and recruit top teachers, helping to reduce the number of classroom vacancies – and \$12 million for literacy professional learning
- \$22+ Million for COVID-19 Mitigation, Continued Response and Other Costs
- \$2 Million for Parent and Community Support Projects & Balanced Governance and Leadership Projects

CONTACT

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JOIN THE CONVERSATION

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