

<b>Budget summary for CCSD - June 5, 2019</b>			
		<b>2020</b>	<b>2021</b>
Total Revenue INCREASE Requirement	\$	166,900,000	\$ 111,800,000
Total Estimate Revenue Increase*		115,300,000	49,300,000
Preliminary Deficit	\$	51,600,000	\$ 62,500,000
Potential AB309 Funding		13,200,000	13,200,000
Remaining Deficit	\$	38,400,000	\$ 49,300,000
Cuts to be announced June, 2019		17,000,000	
Use Surplus from 2020 in 2021		-	4,492,878
Additional Funding SB551		25,892,878	27,197,012
Final Deficit/(Surplus)		(4,492,878)	17,610,110
* Estimates includes DSA funding per funding bill, estimates for CCSD portion of Special Education DSA and CSR, and estimates for charter local tax reductions.			