

### T A GLANCE 2022-2023



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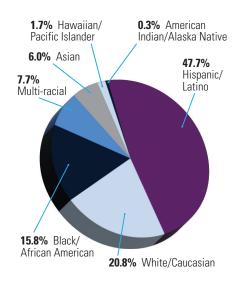
### **STUDENTS**

304,276

Total in the Clark County School District



### STUDENTS BY ETHNICITY



### **GLOBAL CONNECTION**



Our students come from around the globe and speak 111 different languages

### **ENGLISH LANGUAGE LEARNERS**

15.6%

English Language Learners



### **SPECIAL EDUCATION**

12.89% Students receive Special Education Services (provided up to the age of 22)

### SCHOOL CHOICE OPTIONS

**CCSD** offers a variety of choice options in career and technical education, performing arts, STEM, STEAM, leadership, online education, and



International Baccalaureate (along with Change of School Assignment options):

- 34 Magnet Schools (10 elementary schools, 13 middle schools, 1 K-8 school, and 10 high schools
- 7 Career and Technical Academies (high schools)
- 1 Central Technical Training Academy
- 1 Nevada Learning Academy at CCSD

100+ Programs of study at CCSD's Magnet Schools and Career and Technical Academies, offering learning opportunities to improve student achievement, promote diversity, and create awareness of career opportunities

72,823 Students enrolled in Career and Technical Education courses districtwide last school year

### **PER-PUPIL FUNDING**



\$7,361 Adjusted base per-pupil state funding for CCSD

\$9,906 Average per-pupil state funding for CCSD

### **HOMELESSNESS**

4.75%

Students homeless last school year



### **TEACHER COMPENSATION**

\$65,502

Average pay for teachers

\$50,115 Starting Teacher Salary

\$29,468 Average additional benefits per teacher contributed by CCSD, including retirement, health insurance, Medicare, and other benefits

### STUDENT ACHIEVEMENT



### **NEVADA SCHOOL PERFORMANCE FRAMEWORK**

133 CCSD SCHOOLS Increased index scores from 2019 to 2022 in the Nevada Department of Education's statewide accountability system

### **NATION'S REPORT CARD**

#### Reading

**54%** 4th-grade students tested at or above NAEP Basic on the 2022 National



Assessment of Education Progress (NAEP), also known as the Nation's Report Card

65% 8th-grade students tested at or above **NAEP Basic** 

65% 4th-grade students tested at or above **NAEP Basic** 

54% 8th-grade students tested at or above **NAFP Basic** 

### **EMPLOYEES**

40,004





**18,118** Licensed Personnel (includes teachers, counselors, speech therapists, school psychologists, etc.)

12,329 Support Professionals (includes clerical and food service staff, bus drivers, teacher aides, custodians, etc.)

1,464 Administrators (includes principals, assistant principals, central office, etc.)

176 School Police

4,921 Substitute Teachers

2,996 Other Temporary/Substitute Employees

### **TRANSPORTATION**

## **7,891**SQUARE MILES



Land area of CCSD, a school district that covers all of Clark County (a size equivalent to Massachusetts)

**1,922 Buses** – the largest school bus fleet in the U.S.

122,931 Eligible bus riders

31,437 Total bus stops

**12,439** Children receiving specialized curb-to-curb service

### **SCHOOLS AND FACILITIES**



**372** Number of District-operated school programs in **344** CCSD facilities on **337** CCSD campuses in Clark County

233 Elementary Schools, 61 Middle Schools, 53 High Schools, 4 Special Schools, and 21 Alternative Schools

Instruction

### **NUTRITION**

### **42.1** MILLION



Meals served during the 2021-2022 school year, an average of over **230,000** meals daily:

- 85,594 Breakfasts
- 148,605 Lunches
- **3,084** Suppers
- 2,153 Snacks

**74.4%** Students qualified for the Free and Reduced-Price Lunch program last school year

### **BOND RATINGS**

# A1 CCSD Moody's Rating A+ CCSD S&P's Rating

Interdistrict

**Payments** 

**Facilities** 

Acquisition

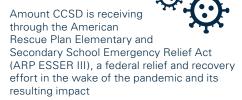
and Construction

Services

A bond or credit rating is given to the debt obligations of the District as assigned by nationally recognized statistical rating organizations. The letter designation represents the quality of the bonds. The benefits of having a strong bond rating are lower interest costs when issuing bonds since investors often base part of their decision to buy bonds on the credit rating of the debt.

### **PANDEMIC FUNDING**

### \$777 MILLION



**13,000** Stakeholders shared their pandemic recovery priorities to CCSD through engagement sessions and a community survey

## Key Takeaways From ESSER III Funding (Projected and/or Spent)

\$603 Million for 11 Student Success projects, including \$204 million to upgrade technology, \$93 million for Tier I instructional materials for science, \$74 million for summer learning programs, \$48 million for supplemental instructional materials for social-emotional learning, and \$27 million for mental health services

\$94+ Million for 7 Teachers, Principals, and Staff projects, including nearly \$70 million in bonuses to retain and recruit top teachers – helping to drastically reduce the number of classroom vacancies – and almost \$12 million for literacy professional learning

\$56+ Million for COVID-19
Mitigation, Continued
Response and Other Costs,
including \$46 million for Health
Services to provide a significant
investment in testing, staffing of
nurses, and providing personal
protective equipment to enable a
safe return to school

### **BUDGET**

### Where Your Dollar Goes

### **\$3.09 BILLION**

1.87% 2.69% 4.25% Central Instructional Student 1.28% Services Staff Support Support General Administration **5.07%** Student Transportation HOVO BUSHCER STATE COURT THE UNITED STATES OF AMER ICA DATE DO THE REST 65.5% 11.06% Student 0.08% Operation and 0.01%

8.19%

School

Administration

Maintenance of

Plant Services

### CONTACT

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### JOIN THE CONVERSATION



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