

CLARK COUNTY SCHOOL DISTRICT NEWS RELEASE

For Immediate Release Mauricio Marin, Communications@nv.ccsd.net May 20, 2024

CCSD Board of School Trustees meeting recap

LAS VEGAS - Agenda Item 2.02 - 2024-2025 Final Budget

The Clark County School District (CCSD) Board of School Trustees approved the adoption of the final budget for the 2024-2025 school year. State law requires the district to submit a final budget to the Nevada Department of Taxation by early June.

CCSD estimates an approximate \$3.5 billion in total operating revenues for the 2024-2025 school year. 84% of the general operating fund is allocated to employee salaries and benefits. The final budget includes an unassigned ending fund balance of approximately \$157 million.

To view the documents related to this agenda item, <u>click here</u>, <u>here</u> and <u>here</u>.

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