

Clark County School District

Proposed Secondary School

Per Pupil

Budget Adjustments

# Proposed Secondary Pp Budget Adjustments

Loc	School Name	Type	Reg	Self Cont	Total	Budget Cut	Pp Cut	Difference
780	Indian Springs MS	M	71	1	72	\$ -	\$ 7,057.44	\$ (7,057.44)
939	Lyon, Mack MS	M	410	6	416	\$ -	\$ 40,776.32	\$ (40,776.32)
933	Garrett, Elton M JHS	M	476	9	485	\$ -	\$ 47,539.70	\$ (47,539.70)
611	Hughes, Charles Arthur MS	M	606	9	615	\$ 104,250.08	\$ 60,282.30	\$ 43,967.78
931	Burkholder, Lyal MS	M	629	30	659	\$ 104,250.08	\$ 64,595.18	\$ 39,654.90
231	Fremont, John C Professional Dev MS	M	823	24	847	\$ 104,250.08	\$ 83,022.94	\$ 21,227.14
535	Woodbury, C W MS	M	865	45	910	\$ 104,250.08	\$ 89,198.20	\$ 15,051.88
331	Smith, J D MS	M	919	36	955	\$ 104,250.08	\$ 93,609.10	\$ 10,640.98
537	Cannon, Helen C JHS	M	985	36	1021	\$ 104,250.08	\$ 100,078.42	\$ 4,171.66
433	Brinley, J Harold MS	M	1006	48	1054	\$ 104,250.08	\$ 103,313.08	\$ 937.00
530	Molasky, Irwin & Susan JHS	M	1038	30	1068	\$ 104,250.08	\$ 104,685.36	\$ (435.28)
336	Swainston, Theron L MS	M	1044	45	1089	\$ 104,250.08	\$ 106,743.78	\$ (2,493.70)
934	Brown, B Mahlon JHS	M	1061	42	1103	\$ 104,250.08	\$ 108,116.06	\$ (3,865.98)
534	Orr, William E MS	M	1074	39	1113	\$ 104,250.08	\$ 109,096.26	\$ (4,846.18)
333	Von Tobel, Ed MS	M	1079	48	1127	\$ 104,250.08	\$ 110,468.54	\$ (6,218.46)
376	Escobedo, Edmundo Eddie Sr MS	M	1128	30	1158	\$ 104,250.08	\$ 113,507.16	\$ (9,257.08)
277	Schofield, Jack Lund MS	M	1147	45	1192	\$ 104,250.08	\$ 116,839.84	\$ (12,589.76)
469	Johnston, Carroll M MS	M	1149	54	1203	\$ 104,250.08	\$ 117,918.06	\$ (13,667.98)
538	Sawyer, Grant MS	M	1225	45	1270	\$ 104,250.08	\$ 124,485.40	\$ (20,235.32)
431	Garside, Frank F JHS	M	1226	45	1271	\$ 104,250.08	\$ 124,583.42	\$ (20,333.34)
545	Sedway, Marvin M MS	M	1233	45	1278	\$ 104,250.08	\$ 125,269.56	\$ (21,019.48)
540	Cortney, Francis H JHS	M	1220	60	1280	\$ 104,250.08	\$ 125,465.60	\$ (21,215.52)
434	Guinn, Kenny C MS	M	1258	30	1288	\$ 104,250.08	\$ 126,249.76	\$ (21,999.68)
546	Mack, Jerome MS	M	1231	60	1291	\$ 104,250.08	\$ 126,543.82	\$ (22,293.74)
400	Findlay, Clifford O MS	M	1246	60	1306	\$ 208,500.16	\$ 128,014.12	\$ 80,486.04
432	Gibson, Robert O MS	M	1261	45	1306	\$ 208,500.16	\$ 128,014.12	\$ 80,486.04
276	Monaco, Mario C & JoAnne MS	M	1274	51	1325	\$ 208,500.16	\$ 129,876.50	\$ 78,623.66
547	Bailey, Dr William H MS	M	1293	54	1347	\$ 208,500.16	\$ 132,032.94	\$ 76,467.22
335	O'Callaghan, Mike MS	M	1355	0	1355	\$ 208,500.16	\$ 132,817.10	\$ 75,683.06
243	Keller, Duane D MS	M	1322	36	1358	\$ 208,500.16	\$ 133,111.16	\$ 75,389.00
532	Knudson, K O MS	M	1337	30	1367	\$ 208,500.16	\$ 133,993.34	\$ 74,506.82
334	Robison, Dell H MS	M	1325	45	1370	\$ 208,500.16	\$ 134,287.40	\$ 74,212.76
544	Lawrence, Clifford J JHS	M	1374	30	1404	\$ 208,500.16	\$ 137,620.08	\$ 70,880.08

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337	Cadwallader, Ralph MS	M	1383	30	1413	\$ 208,500.16	\$ 138,502.26	\$ 69,997.90
308	Fertitta, Victoria MS	M	1385	30	1415	\$ 208,500.16	\$ 138,698.30	\$ 69,801.86
244	Lied MS	M	1416	0	1416	\$ 208,500.16	\$ 138,796.32	\$ 69,703.84
332	Bridger, Jim MS	M	1389	54	1443	\$ 208,500.16	\$ 141,442.86	\$ 67,057.30
374	Becker, Ernest MS	M	1397	48	1445	\$ 208,500.16	\$ 141,638.90	\$ 66,861.26
435	Johnson, Walter JHS Academy of Int'l Studies	M	1523	30	1553	\$ 208,500.16	\$ 152,225.06	\$ 56,275.10
533	Cashman, James MS	M	1526	30	1556	\$ 208,500.16	\$ 152,519.12	\$ 55,981.04
937	Greenspun, Barbara & Hank JHS	M	1530	54	1584	\$ 208,500.16	\$ 155,263.68	\$ 53,236.48
531	Hyde Park MS	M	1552	45	1597	\$ 208,500.16	\$ 156,537.94	\$ 51,962.22
401	Mannion, Jack & Terry MS	M	1566	36	1602	\$ 208,500.16	\$ 157,028.04	\$ 51,472.12
232	Martin, Roy W MS	M	1560	45	1605	\$ 208,500.16	\$ 157,322.10	\$ 51,178.06
269	Miller, Bob MS	M	1597	30	1627	\$ 208,500.16	\$ 159,478.54	\$ 49,021.62
536	Silvestri, Charles JHS	M	1579	48	1627	\$ 208,500.16	\$ 159,478.54	\$ 49,021.62
275	Cram, Brian & Teri MS	M	1574	54	1628	\$ 208,500.16	\$ 159,576.56	\$ 48,923.60
274	Leavitt, Justice Myron MS	M	1605	30	1635	\$ 208,500.16	\$ 160,262.70	\$ 48,237.46
402	Saville, Anthony MS	M	1617	36	1653	\$ 208,500.16	\$ 162,027.06	\$ 46,473.10
938	White, Thurman Academy of the Arts MS	M	1669	0	1669	\$ 208,500.16	\$ 163,595.38	\$ 44,904.78
399	Canarelli, Lawrence & Heidi MS	M	1680	42	1722	\$ 208,500.16	\$ 168,790.44	\$ 39,709.72
307	Harney, Kathleen & Tim MS	M	1723	60	1783	\$ 208,500.16	\$ 174,769.66	\$ 33,730.50
300	Webb, Del E MS	M	1797	18	1815	\$ 208,500.16	\$ 177,906.30	\$ 30,593.86
378	Faiss, Wilbur & Theresa MS	M	1809	36	1845	\$ 208,500.16	\$ 180,846.90	\$ 27,653.26
273	Rogich, Sig MS	M	1995	9	2004	\$ 208,500.16	\$ 196,432.08	\$ 12,068.08
470	Tarkanian, Lois & Jerry MS	M	2039	24	2063	\$ 208,500.16	\$ 202,215.26	\$ 6,284.90
932	Indian Springs HS	H	79	1	80	\$ -	\$ 7,841.60	\$ (7,841.60)
878	Global Community HS	H	157	0	157	\$ -	\$ 15,389.14	\$ (15,389.14)
935	Sandy Valley J-SHS	H	161	0	161	\$ -	\$ 15,781.22	\$ (15,781.22)
946	Laughlin J-SHS	H	357	19	376	\$ -	\$ 36,855.52	\$ (36,855.52)
942	Moapa Valley HS	H	548	3	551	\$ 109,634.47	\$ 54,009.02	\$ 55,625.45
941	Boulder City HS	H	617	8	625	\$ 109,634.47	\$ 61,262.50	\$ 48,371.97
944	Virgin Valley HS	H	739	15	754	\$ 109,634.47	\$ 73,907.08	\$ 35,727.39
449	Veterans Tribute CTA HS	H	814	0	814	\$ 109,634.47	\$ 79,788.28	\$ 29,846.19
436	Advanced Technologies Academy HS	H	1179	0	1179	\$ 109,634.47	\$ 115,565.58	\$ (5,931.11)
447	West Career & Technical Academy HS	H	1428	0	1428	\$ 219,268.94	\$ 139,972.56	\$ 79,296.38

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448	Southwest Career & Technical Academy HS	H	1469	0	1469	\$ 219,268.94	\$ 143,991.38	\$ 75,277.56
242	West Preparatory Institute J-SHS	H	1553	66	1619	\$ 219,268.94	\$ 158,694.38	\$ 60,574.56
353	Las Vegas Academy of the Arts HS	H	1740	0	1740	\$ 219,268.94	\$ 170,554.80	\$ 48,714.14
548	Northwest Career-Technical Academy HS	H	1885	0	1885	\$ 219,268.94	\$ 184,767.70	\$ 34,501.24
870	Southeast Career Technical Academy HS	H	1890	0	1890	\$ 219,268.94	\$ 185,257.80	\$ 34,011.14
409	East Career and Technical Academy HS	H	1946	0	1946	\$ 219,268.94	\$ 190,746.92	\$ 28,522.02
352	Eldorado HS	H	1960	56	2016	\$ 219,268.94	\$ 197,608.32	\$ 21,660.62
452	Bonanza HS	H	1973	66	2039	\$ 219,268.94	\$ 199,862.78	\$ 19,406.16
454	Cheyenne HS	H	1995	106	2101	\$ 219,268.94	\$ 205,940.02	\$ 13,328.92
555	Durango HS	H	2303	58	2361	\$ 219,268.94	\$ 231,425.22	\$ (12,156.28)
940	Silverado HS	H	2325	55	2380	\$ 219,268.94	\$ 233,287.60	\$ (14,018.66)
554	Chaparral HS	H	2340	99	2439	\$ 219,268.94	\$ 239,070.78	\$ (19,801.84)
577	Del Sol Academy of Performing Arts HS	H	2379	63	2442	\$ 219,268.94	\$ 239,364.84	\$ (20,095.90)
245	Mojave HS	H	2462	88	2550	\$ 219,268.94	\$ 249,951.00	\$ (30,682.06)
453	Cimarron-Memorial HS	H	2495	83	2578	\$ 219,268.94	\$ 252,695.56	\$ (33,426.62)
446	Sunrise Mountain HS	H	2553	60	2613	\$ 219,268.94	\$ 256,126.26	\$ (36,857.32)
951	Basic Academy of Int'l Studies HS	H	2551	76	2627	\$ 219,268.94	\$ 257,498.54	\$ (38,229.60)
564	Sierra Vista HS	H	2613	57	2670	\$ 219,268.94	\$ 261,713.40	\$ (42,444.46)
578	Canyon Springs HS	H	2600	77	2677	\$ 219,268.94	\$ 262,399.54	\$ (43,130.60)
502	Spring Valley HS	H	2631	48	2679	\$ 219,268.94	\$ 262,595.58	\$ (43,326.64)
572	Foothill HS	H	2629	66	2695	\$ 219,268.94	\$ 264,163.90	\$ (44,894.96)
251	Las Vegas HS	H	2650	70	2720	\$ 219,268.94	\$ 266,614.40	\$ (47,345.46)
556	Legacy HS	H	2658	83	2741	\$ 219,268.94	\$ 268,672.82	\$ (49,403.88)
552	Valley HS	H	2742	79	2821	\$ 328,903.41	\$ 276,514.42	\$ 52,388.99
451	Western HS	H	2759	118	2877	\$ 328,903.41	\$ 282,003.54	\$ 46,899.87
562	Desert Pines HS	H	2844	74	2918	\$ 328,903.41	\$ 286,022.36	\$ 42,881.05
565	Liberty HS	H	2940	49	2989	\$ 328,903.41	\$ 292,981.78	\$ 35,921.63
563	Centennial HS	H	2934	59	2993	\$ 328,903.41	\$ 293,373.86	\$ 35,529.55
945	Green Valley HS	H	2961	73	3034	\$ 328,903.41	\$ 297,392.68	\$ 31,510.73
246	Palo Verde HS	H	3119	62	3181	\$ 328,903.41	\$ 311,801.62	\$ 17,101.79
551	Clark, Ed W HS	H	3193	63	3256	\$ 328,903.41	\$ 319,153.12	\$ 9,750.29
576	Shadow Ridge HS	H	3213	58	3271	\$ 328,903.41	\$ 320,623.42	\$ 8,279.99
445	Desert Oasis HS	H	3221	57	3278	\$ 328,903.41	\$ 321,309.56	\$ 7,593.85

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351	Rancho HS	H	3235	80	3315	\$ 328,903.41	\$ 324,936.30	\$ 3,967.11
579	Arbor View HS	H	3376	63	3439	\$ 328,903.41	\$ 337,090.78	\$ (8,187.37)
573	Coronado HS	H	3408	57	3465	\$ 328,903.41	\$ 339,639.30	\$ (10,735.89)
						\$ 18,947,628.04	\$ 17,000,784.84	\$ 1,946,843.20

MS Enrollment	61,745.00	\$ 6,052,244.90
HS Enrollment	111,697.00	\$ 10,948,539.94
Total Enrollment	173,442.00	\$ 17,000,784.84
Per Pupil	\$ 98.02	

**Dean Allocations**

Enr	Pos
590	1
1300	2
2800	3
3750	4